

# CORRESPONDENT

A publication of the Woodland Park Senior Citizens Club

FEBRUARY, 2016

Volume 7, No. 2

### STATE OF THE FINANCES

Dear Members,



The Club began a new fiscal year on 1 January, so I owe you a report on our 2015 finances. There's good news and bad news.

The bad news is we continue to operate at a loss. As you can see on the Profit and Loss Report in this newsletter, we lost \$2452 in 2015. We also had to sell \$4000 in securities, so our total actual loss is \$6452.

The good news is we're not losing money as fast as we have been and may have actually turned the corner. Our operating loss for 2014 was \$4135 so we've improved in that area. Also I have considerable money in our checking account to pay bills now. This time last year, we had to sell securities to pay the bills. The Board of Directors top fiscal goal for 2016 is to NOT have to sell securities. Looking at our budget for 2016, I believe that is realistic. Our 2015 improvement and optimistic outlook for 2016 is due to your generous donations, our Director of Activities, Pamela, successfully soliciting more business donations, price increases for the pancake breakfast and catered lunch and the 2016 dues increase.

Our best net income producers for 2015 were:

Cash donations	\$5551
Members' dues	\$4305
Pancake breakfast	\$3644
Merchandise/cards	\$2675
Catered lunches	\$2235
Building rental	\$2055
High Tea	\$1935
Bazaars	\$1889
Cowboy lunch	\$1570
Chili Cook-off	\$1309

Our largest expenses for 2015 were:

Salary	\$15669
Payroll taxes	\$6530
Electricity	\$2666
Janitor	\$2650
Insurance	\$2265

Other questions you may have: Yes, Teller Senior Coalition pays us partial reimbursement for gas and electricity. Our landlord, the City of Woodland Park, provides free water, sewer, trash collection and a phone line. We couldn't operate without their support.

Our "nest egg" is in EQIS securities and managed by board member Tom Holmes, CFA. The market value on 12/31/15 was \$27,137.

I quit hanging monthly financial reports on the bulletin board because I doubt anyone was reading them. But...our finances are an open book to members. I will happily provide our monthly Balance Sheet, Profit and Loss statement, or any other financial report to you upon request.

Bill Avery Treasurer

# Now Accepting Donations



One long-standing source of income for the Club is our ongoing display of items offered for a suggested donation. We accept household décor, craft supplies, puzzles, knick-knacks, small appliances and some clothing. If you are thinking about Spring cleaning, keep the Senior Club in mind! Remember, your donations are now tax-deductible.

—February Newsletter— Sponsored by

Coming in February: 9 POTLUCK & Presentation: Questions About Aging & Driving

20 Pancake Breakfast, 8—11a.m.

27 Field Trip to23 Catered Meal





### NEW INFORMATION on Community Café

New pricing and winter hours.

Beginning February 1, 2016

Days of operation will be 11:30—12:30, Tuesdays through Friday.

New cost: \$4.00 for those 60 and over.

\$7.00 for all others.

Reservations are required by Noon the previous day. Call the Senior Center at 687-3877.

Sponsored by Teller Senior Coalition.

If this presents a hardship, please contact Teller Senior coalition to speak with a Case Manager.



# Thank You!!!

Mountain Memorial Funeral Home for sponsoring our January newsletter!

Tom Antkow for the all the great tips to help us continue to drive safely..

Our Pancake Breakfast crew who work hard to make these a successful fundraiser for the club.

Mark Graham for driving us to Pueblo and the Weisbrod Aircraft Museum.

Linda Spalton, June Rich and Geri Holman for helping with the January catered meal.

Eric Riggle for the latest on hospital services.

#### FEBRUARY BABIES:

Peggy Baskin

Jeanette Brayton Jerry Burnham

Carol Colby

Richard Devaul

**Janice Hamlet** 

David Hanna

Ike Kempt

Gene Lindley

James Mitchell

Dorothy Palmer

Don Parlier

Doris Pierson

Marlene Richey

Diane Rieger

Pat Ripperger

Dee Walker

February Catered Meal is FREE for February Babies!

The Senior Correspondent is published monthly by Woodland Park Senior Citizens Club located at 312 North Center Street, POB 5813, Woodland Park, CO 80866, 719.687.3877.

### NEW ART CLASSES STARTING IN FEBRUARY

Beginning the first Friday in February, we will be offering basic art lessons for any level of ability. Instructor, Angie Wisdom has a Bachelor of Fine Arts from Arizona State and has taught all ages from K through Seniors whom she taught at City of Scotts Valley Rec Center. She makes and sells her own artwork.

Classes will last 1 1/2 to 2 hours each and a donation of \$5 per lesson is appreciated. Starting Friday, February 5th, from 1:30 until 3:30. Walk-ins welcome!







Calling all Bridge Players to the Senior Center on Mondays and Wednesdays, Noon until 3:00. All levels welcome, even if you're a first-timer!



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Coming Events

Sitz Yoga every Tuesday @ 1:30 at PPRH

Dance @ Dana's Dance Studio 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays @ 3pm

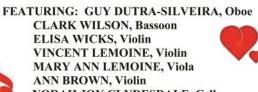
February 16 in collaboration with Memorial University of Colorado Health, Dr. Andreas Brieke, Cardiologist. Call Deb Idleman at 686-5802 for reservations or additional info.



# UTE PASS Chamber Players

Present Spring time (Music of Beethoven)
And Love notes

Music of: Welcher (Love is sad)
Read (Love is complicated)
Chopin (Love is romantic) and
Paganini (Love is flashy!)





NORAH JOY CLYDESDALE, Cello BARB RILEY-CUNNINGHAM, Piano Sunday, February 14, 2016, 3:00 PM

High View Baptist Church
1151 Rampart Range Road in Woodland Park



Tickets (\$15) available at the door or call 686-1798

woodland park

WOODLAND PARK SENIOR CHIZEN'S CLUB	Charitable Donation Form  I wish to support Woodland Park Senior Citizens Club and its efforts to provide social, educational and healthful activities for area Seniors by making a tax-deductible donation.				
Name:			Phone:		
Address:			Email:		
City:		State:	Zip:		
Amount of my donation	on: \$	Please make checks payable	to WP Senior Citizens Club.		
WPSCC ~ Post (	Office Box 5813 ~ Wo	odland Park ~ CO ~ 80866 ~ w	ww.woodlandparkseniors.com ~ Tax ID: 84-0752514		

Your contribution to Woodland Park Senior Citizens Club is greatly appreciated, thank you.



### MAKE A BIRDHOUSE OR A FEEDER FROM A GOURD!

Daybreak, an adult day program, is planning to create a bird sanctuary in their back yard. Aline Goodchild has volunteered to teach us how to make bird houses and feeders out of gourds for their sanctuary. If you are interested in participating we would like to know what would work for you? The class will take 4 1/2 to 5 hours. We can do it all at once on a Saturday, or 1 to 5 on a Tuesday, or we can break it down into two classes. Please tell us your preference on the form provided at the Senior Center front desk. WHAT WORKS FOR YOU?









For an appointment call

Volunteer Income Tax Assistance at 229-9868

or

AARP TaxAide at 351-6600

In remembrance of those we have lost in the past couple of months. They added much to our lives and are greatly missed.

Manny Peretz Virginia Cutright Barbara Rosenbach Dorothy Roberts









# SENIOR



A full bus for the Weisbrod Aircraft Museum.



Working on the latest quilt.













This is what happens when you're elected President!

10:08 PM 01/14/16 Cash Basis

## Woodland Park Senior Citizens Organization Profit & Loss

January through December 2015

	Jan - Dec 15	Jan - Dec 14
Ordinary Income/Expense		
Income		
Bazaar Bake Sale	174.00	218.00
Merchandise	174.00 1,343.61	1,716.48
Bazaar - Other	371.50	0.00
Total Bazaar	1,889.11	1,934.48
Benefit concert	0.00	215.00
Building Improvement	1,790.00	990.00
Building Rental	2,055.00	2,236.50
Chili Cook-off income	1,324.00	832.20
Classes income Bridge	230.43	229.46
Total Classes income	230.43	229.46
Coffee donations	267.61	393.32
Copies	13.22	17.99
Cowboy Lunch	1,610.00	558.00
Donations cash  Donations for chairs	0.00	2 757 00
Donations for chairs  Donations cash - Other	0.00 5,550.50	2,757.00 6,208.49
Total Donations cash	5,550.50	8,965.49
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Donations Merchandise & Cards Dues	2,674.87 4,305.00	3,131.84 2,990.50
Grant income	4,000.00	2,000.00
El Pomar Foundation	1,500.00	0.00
City of Woodland Park	0.00	0.00
Grant income - Other		0.00
Total Grant income	1,500.00	0.00
High Tea income	2,145.00	1,427.00
Interest and dividends Bank interest	3.92	3.31
EQIS securities int/dividend	472.23	769.12
Total Interest and dividends	476.15	772.43
Lunches	3,294.40	2,719.60
Memorials	425.00	145.00
Miscellaneous income	296.00	625.81
Newsletter donations	1,350.00	1,269.23
Pancake Breakfast Quilts	4,868.00 426.00	4,299.00 1,040.00
Refunds	42.00	0.00
Utilities reimbursement	1,539.00	2,753.71
Total Income	38,071.29	37,546.56
Expense		
Advertising	0.00	90.00
Benefit concert expense	0.00	71.89
Catered Lunches Chili Cook-off expense	1,059.21 14.94	239.10 0.00
Cleaning supplies	21.90	9.88
Cowboy lunch expense	40.00	121.63
Director of Activities	15,668.52	15,736.52
Donation Expense	0.00	532.70
Equipment Kitchen	12.82	460.24
Office	28.00	82.00

10:08 PM 01/14/16 Cash Basis

## Woodland Park Senior Citizens Organization Profit & Loss

January through December 2015

	Jan - Dec 15	Jan - Dec 14
Dining Room Equipment		
Chairs	0.00	2,299.50
Dining Room Equipment - Other	0.00	25.65
Total Dining Room Equipment	0.00	2,325.15
Total Equipment	40.82	2,867.39
Food Expenses	142.06	85.83
High Tea expense	210.00	140.00
Insurance	2,265.00	2,238.00
Kitchen Supplies Maintenance	1,230.88	1,321.06
Dining Room	2,011.47	239.04
Janitorial	2,650.00	2,346.77
Kitchen Equipment	207.50	50.00
Total Maintenance	4,868.97	2,635.81
Membership	145.00	190.00
Miscellaneous Expense	311.00	1,223.08
Newsletter expense	1,328.81	1,159.25
NSF checks	0.00	0.00
Office Supplies	211.83	256.95
Pancake Breakfast Supplies	1,224.23	878.15
Payroll accounting	300.00	336.06
Payroll Taxes		
Federal Unemployment	42.00	40.56
State Withholding	786.00	780.00
FICA & Fed Withholding	5,336.96	5,359.96
State Unemployment Insurance	364.61	346.29
Total Payroll Taxes	6,529.57	6,526.81
Postage Utilities	46.00	49.00
Internet	254.95	354.95
Electricity	2,665.63	2,673.29
Gas	1,944.00	1,944.00
Total Utilities	4,864.58	4,972.24
Total Expense	40,523.32	41,681.35
Net Ordinary Income	-2,452.03	-4,134.79
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Net Income	-2,452.03	-4,134.79

# February, 2016

### WOODLAND PARK SENIOR CITIZENS CLUB

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Coffee Mon-Fri	9:00-11:30 Quilting	2 10:00 Senior Matinee	3 10:30-11:30 AF Exercise	4 10:30-11:30 BINGO	5	6
every morning and cards, dominoes, cribbage or billiards.	12:15-3:00 Bridge	Sabrina, Audrey Hepburn, Humphrey Bogart, William Holden 1hr 38min	12:15-3:00 Bridge	12:30-1:15 Tai Chi w/Barb 1:30-3:30 Balance Class w/Rebecca Janacek Full Class	10:30-11:30 AEA Exercise  1:30-3:30 Art/Writing Class With Angie Wisdom All levels!  \$5 Donation Appreciated	
7	9:00-11:30 Quilting 12:15-3:00 Bridge	POTLUCK Games, Prizes & Quilt Drawing	9:00 Board Meeting 10 10:30-11:30 AF Exercise 12:15-3:00 Bridge	11 10:30-11:30 BINGO 12:30-1:15 Tai Chi w/Barb 1:30-3:30 Balance Class w/Rebecca Janacek Full Class	12 10:30-11:30 AEA Exercise 1:30-3:30 Art/Writing Class With Angie Wisdom All levels! \$5 Donation Appreciated	8:00–10:00 am 13 FREE Valentine's Day Breakfast Provided by Woodland Park High School Key Club
14	9:00-11:30 Quilting 12:15-3:00 Bridge	16 10:00 Senior Matinee Love Story, 1hr 40min NOON: FREE Heart Healthy Lunch & Cardiology Presentation*	17 10:30-11:30 AF Exercise 12:15-3:00 Bridge	18 10:30-11:30 BINGO 12:30-1:15 Tai Chi w/Barb 1:30-3:30 Balance Class w/Rebecca Janacek Full Class	19 10:30-11:30 AEA Exercise 1:30-3:30 Art/Writing Class With Angie Wisdom All levels! \$5 Donation Appreciated	20 Pancake Breakfast 8:00 – 11:00 a.m.  Trip to Cripple Creek Ice Festival**
21	9:00-11:30 Quilting 12:15-3:00 Bridge	CATERED MEAL Enchiladas & More Presentation by Prospect Home Care & Hospice	24 10:30-11:30 AF Exercise 12:15-3:00 Bridge	25 10:30-11:30 BINGO 12:30-1:15 Tai Chi w/Barb 1:30-3:30 Balance Class w/Rebecca Janacek Full Class	26 10:30-11:30 AEA Exercise 1:30-3:30 Art/Writing Class With Angie Wisdom All levels! \$5 Donation Appreciated	27
28	9:00-11:30 Quilting 12:15-3:00 Bridge					

<sup>\*</sup>AEA= Aquatic Exercise Association

<sup>\*</sup>Brought to you by Pikes Peak Regional Hospital & Memorial University of Colorado Health \*\*Leave Senior Center at 11:00 a.m. \$5 for bus fare and need money for lunch. Back by 4:00.

Monday	Tuesday	Wednesday	Thursday	Friday
Soup	Meat Loaf 2 Roasted Potato Gravy, Rolls Mixed Veg. Cake	Mac and cheese 3 Mini ham steak Cucumber, tomato garnish Beverages Cookies	Chicken Marsala 4 Curry rice Sweet Peas Ginger Muffins	Shrimp Creole 5 Seasoned rice rolls Beverages Pie
Soup	POTLUCK	Cabbage Rolls 10 German potato salad Carrots Spice cake	Tomale Pie 11 Chile cup Mexi. Corn Whole Fresh fruit Yogurt	Roasted Turkey Breast 12 Mashed Potatoes Gravy Mixed Veg. roll Cobbler
Holiday 15	Heart Healthy: 16 Herbed Salmon Wild Rice Steamed Cauliflower Salad Bar Fresh Fruit Compote	Grilled Ham and cheese 17 Sand. on rye Lentil Soup Fresh fruit salad	Chicken Cacciatori 18 Penn noodles Italian style green beans Rolls and Beverages Cake	Baked Fish 19 Wild Rice Asian Veg. mix Bread pudding with berry sauce
Soup 22	CATERED LUNCH	Bar B Q Beef Sand. 24 Potato salad Corn on the cob Cookies	Pork Medallions 25 with apple consume Sweet Potatoes Sautéed fresh Spinach Carrot cake	Roasted Chicken 26 Mashed Potatoes Gravy, Peas. Rolls Asst. desserts
Soup 29				TELLER SENIOR COALITION SENIOR SERVICES WITH SESINCE 1996

Reservations required 24 hours in advance (so the chef prepares enough food).

Reservations accepted from 9:00 a.m. until 12:00 Noon.



312 North Center Street P.O. Box 5813 Woodland Park, CO, 80866

Volume 7, No. 2 February, 2016

**RETURN SERVICE REQUESTED** 

### **BOARD OF DIRECTORS**

Jerry Burnham, President Tom Holmes, Vice President Bill Avery, Treasurer Jeanette Zupancic, Secretary Ron Frindt, Director-at-Large Paul Loyd, Director-at-Large Pamela Argo, Activities

#### COMMITTEES

Neva McMullin, Afternoon Tea Donna Clark, Historian Paul Loyd, Club Lunch Coordinator







11:30 a.m - 1:30 p.m. WOODLAND PARK SENIOR CENTER 312 N CENTER ST (BEHIND CITY HALL) **ADMISSION \$7 - INCLUDES TASTINGS & LUNCH** 

#### CHILI ENTRY FEE: \$10

Call pamela at 339-0954 or email pjargo2010@yahoo.com Prizes will be awarded for 1st place, 2nd place and people's choice.

Proceeds support activities at Woodland Park Senior Center.